Action 15 of the Mental Health Strategy 2017-27 289,661 289, 289,61 289,61				
Action 15 of the Mental Health Strategy 2017-27 Technology Enabled Care (Near Me) 142,220 142, Additional ADP Funding 185,238 Best Start - Maternity Services (Board re-provision) 86,000 86,00	Primary Care Improvement fund	3,061,992	386,600	2,675,392
Technology Enabled Care (Near Me)	Other Primary Care Projects	74,521		74,521
Additional ADP Funding 185,238 185, Best Start - Maternity Services (Board re-provision) 86,000 86,600 Supporting improvements to GP Premises 178,441 178, Scotgern Funding 20,701 20, Covid-19 support 10,489,150 1,546,300 8,942, Childrens Mental Health Services (CAHMS) 645,170 645, Community Living Change Fund 300,000 300, ACT Aros Residences Upgrade 184,200 184,200 Primary Care ODH Funding 231,870 231,870 Insulin Pumps correction including VAT 70,220 70, ASC Nurse Director Support IPC 61,066 61,066 Catter Nurse Posts 127,015 127, E-health Stratesy Funding 72,000 72, PEG School Nursing Tranche 2 166,783 166, District Nurse Posts 127,010 72, E-health Stratesy Funding 72,400 72, Perinatal MH Funding 160,679 160, Mental Health Officer Training 28,221 28, <t< td=""><td>Action 15 of the Mental Health Strategy 2017-27</td><td>289,661</td><td></td><td>289,661</td></t<>	Action 15 of the Mental Health Strategy 2017-27	289,661		289,661
Best Start - Matternity Services (Board re-provision) 86,000 86,500 Supporting Improvements to GP Premises 178,441 178,500 Scodegen Funding 20,701 20,701 Covid-19 support 10,489,150 1,546,300 8,942,70 Childrens Mental Health Services (CAHMS) 655,170 645,600 Community Living Change Fund 300,000 300,000 ACT Aros Residences Upgrade 184,200 184,200 Primary Care COH Funding 231,870 70,220 70,231,1830 ASK Churse Director Support IPC 61,066 61,17 Trauma Network Tranche 1 (70%) / Tranche 2 (30%) 62,255 62,255 PFG School Nursing Tranche 2 166,783 166,783 166,783 Strick Nurse Prosts 127,715 127,195 127,195 E-health Strategy Funding 72,400 72,2400 72,2400 Perinatal MR Funding 180,679 160,493 Mental Health Officer Training 28,221 28,71 Type 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9,85 Wellbein	Technology Enabled Care (Near Me)	142,230		142,230
Supporting Improvements to GP Premises 178,441 278,	Additional ADP Funding	185,238		185,238
Scotgem Funding	Best Start - Maternity Services (Board re-provision)	86,000		86,000
Covid-19 support	Supporting Improvements to GP Premises	178,441		178,441
Childrens Mental Health Services (CAHMS) 645,170 365, 20 Community Living Change Fund 300,000 300, 300, 300, 300, 300, 300, 300, 300,	Scotgem Funding	20,701		20,701
Community Living Change Fund 300,000 300,000 ACT Aros Residences Upgrade 184,200 184,200 Primary Care OOH Funding 231,870 231,870 Insulin Pumps correction including VAT 70,220 70, ASC Nurse Director Support IPC 61,066 61,066 Trauma Network Tranche 1 (70%) / Tranche 2 (30%) 62,525 62, PFG School Nursing Tranche 2 166,783 166, District Nurse Posts 127,015 127,015 E-health Strategy Funding 72,400 72, Perinatal MH Funding 160,679 160, Mental Health Officer Training 28,221 28,221 Type 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9, Trauma Training Programme 69,44 69, Wellbeing Funding 85,028 85, Wellbeing Funding 85,028 85, Oban Accomodation 145,000 145, Primary Care Education Fund 250,000 250, Fleet Decarbonisation 86,520 86, Additional	Covid-19 support	10,489,150	1,546,300	8,942,850
ACT Aros Residences Upgrade Primary Care ODH Funding 231,870 24,800 25,55 26,61,7015 26,61,7015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,015 27,016 27,017 28,017 29,018 28,221 28,271 29,201 29,201 201 201 201 201 201 201 201 201 201	Childrens Mental Health Services (CAHMS)	645,170		645,170
Primary Care OOH Funding 231,870 231,870 321,	Community Living Change Fund	300,000		300,000
Insulin Pumps correction including VAT	ACT Aros Residences Upgrade	184,200	184,200	-
ASC Nurse Director Support IPC Trauma Network Tranche 1 (70%) / Tranche 2 (30%) PFG School Nursing Tranche 2 166,783 166,6 District Nurse Posts 127,015 127,015 127,016 E-health Strategy Funding 77,400 77,400 Perinatal MH Funding 160,679 160,079 Mental Health Officer Training 28,221 Type 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9, Wellbeing Funding 85,028 Wellbeing Funding 85,028 Wellbeing Funding 85,028 Wellbeing Funding 86,520 Shaccomodation 145,000 Firest Decarbonisation 46,520 Fieet Decarbonisation 86,520 Fieet Decarbonis	Primary Care OOH Funding	231,870		231,870
ASC Nurse Director Support IPC Trauma Network Tranche 1 (70%) / Tranche 2 (30%) PFG School Nursing Tranche 2 166,783 166,6 District Nurse Posts 127,015 127,015 127,016 E-health Strategy Funding 77,400 77,400 Perinatal MH Funding 160,679 160,079 Mental Health Officer Training 28,221 Type 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9, Wellbeing Funding 85,028 Wellbeing Funding 85,028 Wellbeing Funding 85,028 Wellbeing Funding 86,520 Shaccomodation 145,000 Firest Decarbonisation 46,520 Fieet Decarbonisation 86,520 Fieet Decarbonis	Insulin Pumps correction including VAT	70,220		70,220
Trauma Network Tranche 1 (70%) / Tranche 2 (30%) 62,525 62, PFG School Nursing Tranche 2 166,783 166, 167,7015 127,715 127				61,066
PFG School Nursing Tranche 2 166,783 166, District Nurse Posts 127,015 127, E-health Strategy Funding 72,400 72, Perinatal MH Funding 160,679 160, Mental Health Officer Training 28,221 28, Type 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9, Trauma Training Programme 69,444 69, Wellbeing Funding 85,028 85, Oban Accomodation 145,000 145, Primary Care Education Fund 250,000 250, Fleet Decarbonisation 86,520 86, Additional Band 2-4 Staffing 258,971 93,000 165, Nursing Support for Care Homes 151,386 37,00 51, Remobilisation of Dental Services 89,604 37,700 51, Mental Health Facilities 285,284 285, Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,666 66,666 66,666 66,666 Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 28,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Multi Disciplinary Teams 213,946 213, Interim Care 447,402 447,				62,525
District Nurse Posts 127,015 127,				166,783
E-health Strategy Funding 72,400 72, Perinatal MH Funding 160,679 160, Perinatal MH Funding 160,679 160, Mental Health Officer Training 28,221 28, 221 29, 221	_			127,015
Perinatal MH Funding 160,679 160,	E-health Strategy Funding			72,400
Mental Health Officer Training 28,221 28, 7ype 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9, 7rauma Training Programme 69,444 69, 444 69, 484 69, 485,028 85,029 86,520 86,520 86,520 86,620 86,6520 86,5520 86,6520 86,6520 86,6520	<i>.</i>			160,679
Type 2 Diebetes Framework (70%) & (30%) 31,803 22,600 9, Trauma Training Programme 69,444 69, Wellbeing Funding 85,028 85, Oban Accomodation 145,000 145, Primary Care Education Fund 250,000 250, Fleet Decarbonisation 86,520 86, Additional Band 2-4 Staffing 258,971 93,000 165, Nursing Support for Care Homes 151,386 151, Remobilisation of Dental Services 89,604 37,700 51, Mental Health Facilities 285,284 285, Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pha	_			28,221
Trauma Training Programme 69,444 69, Wellbeing Funding 85,028 85,008 Oban Accomodation 145,000 145,000 125,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 260,000	_		22,600	9,203
Wellbeing Funding 85,028 85,000 Oban Accomodation 145,000 145, Primary Care Education Fund 250,000 250,000 Fleet Decarbonisation 86,520 86, Additional Band 2-4 Staffing 258,971 93,000 165, Nursing Support for Care Homes 151,386 151, Remobilisation of Dental Services 89,604 37,700 51, Mental Health Facilities 285,284 285, Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,				69,444
Oban Accomodation 145,000 145,000 Primary Care Education Fund 250,000 250, Fleet Decarbonisation 86,520 86, Additional Band 2-4 Staffing 258,971 93,000 165, Nursing Support for Care Homes 151,386 151, Remobilisation of Dental Services 89,604 37,700 51, Mental Health Facilities 285,284 285, Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900		85,028		85,028
Primary Care Education Fund 250,000 250,000 Fleet Decarbonisation 86,520 86, Additional Band 2-4 Staffing 258,971 93,000 165, Nursing Support for Care Homes 151,386 151,386 151,386 Remobilisation of Dental Services 89,604 37,700 51,1 Mental Health Facilities 285,284 285, Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, <td< td=""><td></td><td></td><td></td><td>145,000</td></td<>				145,000
Fleet Decarbonisation	Primary Care Education Fund			250,000
Additional Band 2-4 Staffing Nursing Support for Care Homes Remobilisation of Dental Services 89,604 37,700 51, Mental Health Facilities Diabetic Technologies Waiting Times Funding 133,032 Interface Care Programme 133,032 Medical Assisted Treatment Standards Psychological Therapies Dementia Post Diagnostic Support Mental Health Funding for Pharmacology Medical Equipment 128,885 Eating Disorders Mental Health Recovery Services 38,931 Whole Family Wellbeing Fund Care at Home Funding 258,971 93,000 165, 151,386 151,386 125	•			86,520
Nursing Support for Care Homes 151,386 151, Remobilisation of Dental Services 89,604 37,700 51, Mental Health Facilities 285,284 285, Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213, Interim Care 447,402 447, </td <td>Additional Band 2-4 Staffing</td> <td></td> <td>93,000</td> <td>165,971</td>	Additional Band 2-4 Staffing		93,000	165,971
Remobilisation of Dental Services 89,604 37,700 51,10 Mental Health Facilities 285,284 285,284 Diabetic Technologies 205,114 205,114 Waiting Times Funding 497,183 242,800 254,114 Interface Care Programme 133,032 133,114 70,000 44,114 Medical Assisted Treatment Standards 114,114 70,000 44,114 70,000	Nursing Support for Care Homes		•	151,386
Mental Health Facilities 285,284 285,284 Diabetic Technologies 205,114 205, Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213, Interim Care 447,402 447,			37,700	51,904
Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213, Interim Care 447,402 447,	Mental Health Facilities		,	285,284
Waiting Times Funding 497,183 242,800 254, Interface Care Programme 133,032 133, Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213, Interim Care 447,402 447,	Diabetic Technologies			205,114
Interface Care Programme 133,032 133,032 Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213, Interim Care 447,402 447,			242,800	254,383
Medical Assisted Treatment Standards 114,114 70,000 44, Psychological Therapies 55,923 55, Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402			,	133,032
Psychological Therapies 55,923 55,923 Inequalities Project 26,369 26,369 Dementia Post Diagnostic Support 66,566 66,566 Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39,000 Care at Home Funding 287,913 287,9 Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402			70,000	44,114
Inequalities Project 26,369 Dementia Post Diagnostic Support 66,566 Mental Health Funding for Pharmacology 17,869 Medical Equipment 128,885 Eating Disorders 69,238 Ventilation Improvement 81,900 Mental Health Recovery Services 38,931 Whole Family Wellbeing Fund 39,000 Care at Home Funding 287,913 Multi Disciplinary Teams 213,946 Interim Care 447,402	Psychological Therapies		•	55,923
Dementia Post Diagnostic Support 66,566 66, Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402			26,369	· -
Mental Health Funding for Pharmacology 17,869 17, Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39,0 Care at Home Funding 287,913 287,9 Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402			,	66,566
Medical Equipment 128,885 128, Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402				17,869
Eating Disorders 69,238 10,000 59, Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402				128,885
Ventilation Improvement 81,900 5,800 76, Mental Health Recovery Services 38,931 38, Whole Family Wellbeing Fund 39,000 39, Care at Home Funding 287,913 287, Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402 447,402	• •		10,000	59,238
Mental Health Recovery Services38,93138,Whole Family Wellbeing Fund39,00039,Care at Home Funding287,913287,Multi Disciplinary Teams213,946213,946Interim Care447,402447,402	Ventilation Improvement		5,800	76,100
Whole Family Wellbeing Fund39,000Care at Home Funding287,913Multi Disciplinary Teams213,946Interim Care447,402	•			38,931
Care at Home Funding 287,913 287,913 Multi Disciplinary Teams 213,946 213,946 Interim Care 447,402	•			39,000
Multi Disciplinary Teams 213,946 Interim Care 447,402 447,				287,913
Interim Care 447,402	-			213,946
General Reserves - Service Transformation 681,528				447,402
	General Reserves - Service Transformation	681,528		681,528
Total 21,196,036 2,625,369 18,570	Total	21,196,036	2,625,369	18,570,667

^{*} Argyll & Bute Council Reserves allocation not posted in Q3